

**Kansas Medical Assistance Programs
Total Expenditures by Population Group
Fiscal Year 2006 (all funds)**

Population Group	QTR 2 2005	QTR 3 2005	QTR 4 2005	QTR 1 2006	QTR 2 2006	% Change from Prior Year
Aged	\$128,844,446	\$146,870,296	\$135,457,601	\$118,469,464	\$114,145,106	-11.4%
Disabled	\$210,042,498	\$223,528,986	\$227,229,324	\$221,365,775	\$220,814,607	5.1%
Families	\$133,597,380	\$99,909,890	\$118,951,956	\$136,100,112	\$131,970,198	-1.2%
General Assistance	\$31,224,141	\$26,331,861	\$32,980,519	\$34,283,313	\$35,096,538	12.4%
Other	\$5,790,359	\$3,613,367	\$4,811,886	\$6,657,554	\$5,866,814	1.3%
Population Expenditure Total	\$509,498,824	\$500,254,399	\$519,431,286	\$516,876,218	\$507,893,263	-0.3%
Other Expenditures	-\$4,240,934	\$28,255,445	\$89,663,941	\$23,755,365	\$38,736,537	-1013.4%
Grand Total Expenditures	\$505,257,890	\$528,509,844	\$609,095,227	\$540,631,583	\$546,629,800	8.2%
Prior FY Total Expenditures	\$431,814,456	\$557,839,542	\$536,723,105	\$528,625,761	\$505,257,890	
% Change	17.0%	-5.3%	13.5%	2.3%	8.2%	

State funds includes both State General Fund and fee fund

State funds are identified based on claims and adjustments reported thru MMIS

